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cc:

11/15/2002 02:43 PM Subject: 2002 SBCAG FTIP Administrative Amendment

Abhijit:

SBCAG is requesting Caltrans' approval of a 2002 FTIP Administrative Amendment. This administrative amendment is for two projects and are critical to AB1012 funding lapses on December 3, 2002. I have attached an Excel Spreadsheet which displays the proposed administrative amendment.

The first project is the City of Santa Maria's "Airport Bikeway Connection" TE project. The City is helping with the AB1012 obligation requirement by requesting \$35,000 in PE funds this year, with any unused money to be shifted to construction next year, if necessary. The current programming for this project has \$15,000 in FY02/03 and the remainder is in FY03/04 Construction. We are requesting an administrative amendment to shift \$20,000 from FY03/04 Construction INTO FY02/03 Preliminary Engineering. After the administrative amendment has been processed, the City's request for \$35,000 PE can be processed by Caltrans.

The second project is the City of Santa Barbara's "Shoreline Drive Park Expansion" TE project. The City is helping with the AB1012 obligation requirement by requesting \$76,000 in PE funds this year, with any unused money to be shifted to construction next year, if necessary. However, the current programming has \$62,000 in FY02/03 and the remainder is in FY03/04 Construction. We are requesting an administrative amendment to shift \$14,000 from FY03/04 Construction INTO FY02/03 Preliminary Engineering. Then, the City's request for \$62,000 PE can be processed by Caltrans.

For both projects there no changes to the local funding sources or in the total cost of the project.

I will enter these changes in CTIPS once we have received Caltrans/FHWA approval of this administrative amendment.

Please contact me if you have any further questions or comments regarding this administrative amendment.

Thanks for your help.

<<Amendment #2.xls>>
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- Amendment #2.xls

2002 FTIP Project - Airport Bikeway Connection*

Agency	Project		Funding Year				Source of	
			Prior	2002-03	2003-04	2004-05	TE	Total Cost*
City of Santa Maria	Airport Bikeway Connection	PE		15			15	
		RW						
		CON			101		101	
		Total		15	101		116	

Amended 2002 FTIP Project - Airport Bikeway Connection*

Agency	Project		Funding Year				Source of	
			Prior	2002-03	2003-04	2004-05	TE	Total Cost*
City of Santa Maria	Airport Bikeway Connection	PE		35			35	
		RW						
		CON			81		81	
		Total		35	81		116	

* This project is in page 145 of SBCAG's 2002 FTIP. Local funds and the total cost of the project remains the same.

2002 FTIP Project - Shoreline Drive Park Expansion*

Agency	Project		Funding Year				Source of	Total Cost*
			Prior	2002-03	2003-04	2004-05	TE	
City of Santa Maria	Airport Bikeway Connection	PE		62			62	
		RW						
		CON			258		258	
		Total		62	258		320	

Amended 2002 FTIP Project - Shoreline Drive Park Expansion*

Agency	Project		Funding Year				Source of	Total Cost*
			Prior	2002-03	2003-04	2004-05	TE	
City of Santa Maria	Airport Bikeway Connection	PE		76			76	
		RW						
		CON			244		244	
		Total		76	244		320	

* This project is in page 144 of SBCAG's 2002 FTIP. Local funds and the total cost of the project remains the same.